



**Financial Strategy**

	2018/19	2019/20	2020/21	2021/22	2022/23
Net expenditure	£17.3m	£17.4m	£17.7m	£18.1m	£18.3m
Budget surplus / (deficit)	£1.9m	(£1.0m)	(£1.0m)	(£1.1m)	(£1.0m)
Earmarked Reserves Adjustments	£1.2m	£2.7m	£2.7m	£2.7m	£2.7m
<b>Budget requirement</b>	<b>£20.3m</b>	<b>£19.1m</b>	<b>£19.4m</b>	<b>£19.6m</b>	<b>£20.0m</b>